Industries/ Minerals

VISION

To provide conducive environment for the growth of locally and internationally competitive industries, inducing income generation & employment creation.

Sustainable Socio Economic Development of the people of AJ&K through capitalization of

- Human Resources
- Industrialization

ECONOMIC & SOCIAL POTENTIAL.

The Department of industries, Commerce & Labor is engaged to accelerate the pace of Economic Development in the territory of AJ&K. The activities which are carried out by the department have following Economic & Social Potential.

- Facilitation of investors through development of industrial infrastructural facilities will boosts the investment climate in the region.
- Provision of various incentives granted by the Govt. will help for industrialization in the country.
- ❖ Industrial growth has multiplier effects on National Economy.
- Mobilization of Human Resources towards income generation activities.

GROWTH STRATEGY

The activities of the department are designed keeping in view the following growth strategy.

- Maximize employment generation.
- Poverty reduction.
- Conducive environment for investment.
- Enhancement of Productivity through spreading commercial activities.
- Improvement in living standard of local community through provision of income generation activities.

GROWTH STRATEGY INTERVENTIONS:-

- Extension of industrial estates in various districts of AJ&K.
- Establishment of Small Industrial Estates equipped with complete infrastructural facilities.
- Provision of industrial plots on cheaper & easy installments.
- Exemption of Sales Tax for a period of five years.
- Provision of loan facilities in local as well as foreign exchange from Bank & DFI,s
- Provision of Sui Gas to industrial estate Mirpur.
- Establishment of Dry Port at Mirpur (in process with GoP).

ALLOCATION 2011-12 AND 2012-13

(Rs. In Million)

Budget Head	Total Allocation 2011-12	Allocation for Industries /Minerals Sector 2011-12	%age	Total Allocation 2012-13	Allocation for Industries /Minerals Sector 2012-13	%age
Development	8284.000	123.105	1.4	9547.036	186.000	2

Completion Status of Project

Against 10 planned for completion, 04 projects are completed during 2011-12. Target for 2012-13 is 08 projects.

1- Sub-Sector Industries

Completion Status of Projects

Against 03 planned for completion no project is completed during 2011-12, Target for 2012-13 is 04 projects.

TARGETS

	Benchmark			Accumulative		MDGs	
Intervention	June 2011	Targets 2011-12	Achievements 2011-12	achievements 2011-12	Targets	Achievements	Proposed Targets for 2012-13
Industrial Estates	06			06	12	06	-
Production of grafted mulberry Plants	65000	1000	-	65000	75000	65000	2000
Distribution of Kits	315	100	-	315	815	315	-
Mulberry Plant Nurseries	16	1	1	17	20	17	-
Mulberry Plants	3100000	600000	500000	3600000	9000000	3600000	750000
Production of disease free laying	31700	6000	7700	39400	70000	39400	6000
Production/Sale of silkworm eggs (packets).	8483	1300	1416	9899	30000	9899	1800
Farmer training	842	250		842	20000	842	-
Purchase of Parent plants	2200			2200			3000
Basic training in Gem stone cutting & polishing	08	-	-	08	12	08	-
(a) Foreign (b) Local	0	16	-	-	48	-	16

Azad Kashmir Mineral & Industrial Development Corporation (AKMIDC)

VISION:

Exploration, evaluation and exploitation of Mineral deposits through public-private partnership by utilizing local resources to achieve balanced and sustained development.

ECONOMIC & SOCIAL POTENTIAL:

- Substantial minerals deposits
- Labour intensive
- Alleviation of poverty
- Revenue generation and export earning
- Employment generation

STRATEGY:

Exploration, evaluation and exploitation of Mineral deposits through public-private partnership

- 1. Establishment of two limestone aggregate processing plants at Muzaffarabad and Bagh (Kailer Area).
- 2. Commercial exploitation of:
- Nangimale Ruby deposits.
- Chitta Katha Ruby deposits.
- . Bentonite deposits.
- Graphite deposits of Neelum Valley.
- ❖ Granite and Marble deposits of Neelum and Muzaffarabad districts.
- Coal deposits of Azad Kashmir
- 3. Exploration and evaluation of precious and rare earth elements in Neelum and other districts.
 - Exploration and Evaluation of phosphates occurrences Muzaffarabad & Kotli.

Completion Status of Project

Against 01 planned for completion, one project is completed during 2011-12. Target for 2012-13 is Nill.

TARGETS:

				Accumulative		MDGs	
Intervention	Benchmark June, 2011	Targets 2011-12	Achievements 2011-12	achievements 2011-12	Targets	Achie.	Proposed targets 2012-13
Establishment of Aggregate Processing Plant. (Nos.)		1			2	1	1
Exploration & Evaluation of Precious & semi precious stones upper Neelum valley AJK. (Sites)	6	-	-	6	20	6	3
Exploration and Evaluation of Granite deposits (Sites)	5	2	2	7	15	7	2
Exploration & Evaluation of Bentonite deposits. Dudyal-Mirpur (A.K). (Sites)	11	1	1	12	15	12	1
Exploration & Evaluation of Coal deposits. (Sites)	8	-	-	8	8	-	-
Exploration and Evaluation of precious & Rare earth elements. (Sites)	4	2	2	6	9	6	3
Exploration and Evaluation of phosphates occurrences Muzaffarabad & Kotli. (Sites)	-	-	-	-	10	-	2

Azad Kashmir Small Industries Corporation (AKSIC)

VISION:

To promote Small and Cottage Industries through Industrial and Credit support, contributing to employment generation and Socio-economic uplift of the state.

ECONOMIC & S

OCIAL POTENTIAL:

Azad Jammu and Kashmir has great potential of industrial development given its human and natural resources. There is a variety of Small/Cottage Industries, which are suitable for development due to the indigenous resources in the AJ&K with the reasons:

- Small Scale Industries provide high rate of rural employment.
- Small Scale/Cottage Industries are labour intensive.
- Small Scale Industries require less capital for employment generation.
- Small Scale Industries provide maximum income generation activities with minimum inputs.
- Industrial growth has multiplier effect.

Growth Strategy:

- Employment generation.
- Poverty reduction.
- Micro-economic development.
- Enterprise building.
- Productivity enhancement.
- ❖ Improvement in living standard of local community through income generation.

Growth Strategy Interventions:

- ❖ Extension of Credit Assistance to Small enterprises in the Private Sector to supplement poverty alleviation strategy of the Government.
- Enhancing export of Handicrafts of AJ&K.
- Through rural enterprise Modernization.
- Rural Industrialization.
- ❖ Poverty reduction through provision of environment friendly 4-Stroke Auto-Rickshaws.
- ❖ Establishment of Small Industrial Estates equipped with complete infrastructure.
- Support micro sector through a network of handicrafts shops and Craft Development Centers.

Completion Status of Project

Against 03 planned for completion, 01 project was completed during 2011-12. Target for 2012-13 is 04 projects.

TARGETS

	Benchmark	Targets	Achievements	Accumulative		MDGs	Proposed
Intervention	June 2011	2011-12	2011-12	achievements 2012	Targets	Achievements	Targets for 2012-13
Interest free credit Assistance to the Entrepreneurs with the collaboration of Scheduled Banks	360	1000	36	396	4463	396	500
Handicrafts Display Centers to facilitate Artisans, Craftsmen & Skilled Community	02	-	-	02	05	02	-
Solar Energy Development Centers.	04	1	-	04	08	04	01
Training	1380	300	120	1500	2500	1500	300
Handicraft Development through Establishment of							
(i).Carpet Weaving Development Centre/Carpet villages	05	-	-	05	08	05	02
(ii) Shawl Bafi Development Centre/Shawl Bafi villages	04	-	-	04	08	04	03
(iii).Wood Carving Development Centre/wood carving villages	05	-	-	05	08	05	03

Azad Jammu & Kashmir Technical Educational & Vocational Training Authority (AJKTEVTA)

Vision:-

To contribute to the Government's overall strategic goal of poverty reduction by enhancing competitiveness of TEVTA and employability of its trainees in line with emerging market needs.

Economic & Social Potential:-

- Skill enhancement.
- Value addition.
- Employment Generation
- Poverty reduction
- Meeting the emerging manpower needs of Industrial Sector.

Strategy:-

- ❖ Assess the Manpower Training Needs in the context of domestic and global markets
- Establishment of Polytechnic institutes at District Level.
- Establishment of VTI at Tehsil level.
- Establishment of SDC's at Union Council level.
- Establishment of WITS at Union council level

Completion Status of Project:-

Against 03 planned for completion, 02 projects were completed during 2011-12. Target for 2012-13 is Nil

TARGETS:-

Intervention	Benchmark	Targets	Achievements	Accumulative achievements		MDGs	Proposed Targets for
intervention	June 2011	2011-12	2011-12	June, 20112	Targets	Achievements	2012-13
Poly technical institutes.	01	02	-	01	16	01	2
Vocational Training Institutes.	11	0	0	11	46	11	-
Women Industrial Schools	43			43	46	43	-
Skilled development Centers	80	20	02	82	378	82	18
Vocational youth center	5	1	-	5	05	5	-

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR SECTOR: Industries/Minerals

SUB-SECTOR: (Rupees in Million) Industries

		SOD-SECTOR.	IIIuusiiies												,	
			Date of First	Approved(Rev.)/Estimate	d Cost		Financial	Progress		Alle	ocation 2012	!-13	Progress in	%age terms	
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	Expenditure Beyond 2012-13
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING	PROJ	ECTS	-													
IND 138	1	Improvement of Industrial Estate Mirpur AJ&K	29-Jun-05 29-Jun-12	28.771 53.228 Revised	0.000	0.000	43.359	8.668	5.107	48.466	4.762	0.000	0.000	91%	100%	0.000
IND 148	2	Establishment of Mineral Evaluation & Technical Cell at Muzaffarabad.	05-Apr-08 05-Apr-10	6.845	0.000	0.000	5.112	1.733	1.113	6.225	0.620	0.000	0.000	91%	100%	0.000
IND 152	3	Improvement & Renovation of Small Industrial Estate Bhimber.	10-Jun-10 10-Jun-13	49.110	0.000	0.000	0.100	6.011	5.021	5.121	5.086	0.000	0.000	10%	21%	38.903
IND 155	4	Establishment of Mulbery Nursery at Bagh.	18-May-09 18-May-13	18.552 33.793 Revised	0.000	0.000	17.033	6.000	6.000	23.033	10.760	0.000	0.000	68%	100%	0.000
IND 157	5	Basic Training in Gem stones cutting & Polishing at Muzaffarabad.	16-Sep-05 16-Sep-07	4.500	0.000	0.000	1.922	2.578	0.815	2.737	1.763	0.000	0.000	61%	100%	0.000
IND 195	6	Strengthening of Overseas Kashmiries Facilitation Cell.	24-Apr-12 24-Apr-14	2.959	0.000	0.000	0.000	0.000	0.488	0.488	1.000	0.000	0.000	16%	50%	1.471
Total OnG	oing (In	l dustries)]	150.435	0.000	0.000	67.526	24.990	18.544	86.070	23.991	0.000	0.000	57%	73%	40.374

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR SECTOR: Industries/Minerals

SUB-SECTOR: (Rupees in Million) Industries

		OOD OLOTOIL.	maasmos													
			Date of First	Approved	(Rev.)/Estimate	d Cost		Financial	Progress		All	ocation 2012	-13	Progress in	%age terms	
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	Expenditure Beyond 2012-13
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PRO	JECTS															
IND 194	1	Promotion Facilities for establishment of Vendor based small scale Industries by educated/ skilled Youths	Un-App	380.000	0.000	0.000	0.000	0.010	0.000	0.000	18.003	0.000	0.000	0%	5%	361.997
IND 197	2	Improvement of Infrastructural Facilities in Existing Industrial Estates AJK	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	8.001	0.000	0.000	0%	16%	41.999
IND 198	3	Introduction of Incentives for Upgradation & Replacement of Public Transport(Green Project)	Un-App	380.000	0.000	0.000	0.000	0.000	0.000	0.000	14.003	0.000	0.000	0%	4%	365.997
IND 201	4	Establishment of 03 POL Quality Control Labs (Mobile Units) and 03 weights and measures labs at Divisional level in AJ&K.	Un-App	46.004	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0%	0%	46.002
Total New	(Industri	ies)	ı	856.004	0.000	0.000	0.000	0.010	0.000	0.000	40.009	0.000	0.000	0%	5%	815.995
Total (Indu	ıstries)			1006.439	0.000	0.000	67.526	25.000	18.544	86.070	64.000	0.000	0.000	9%	15%	856.369

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR SECTOR: Industries/Minerals SUB-SECTOR: AKMIDC

(Rupees in Million)

			Date of First	Approved(Rev.)/Estimate	d Cost		Financial	Progress		Allo	ocation 2012	-13	Progress in	%age terms	
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	Expenditure Beyond 2012-13
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING	PROJE	стѕ														
IND 116	1	Establishment of Limestone Aggregate Processing Plant in Muzffarabad AJK (PC-I)	09-Apr-08 09-Apr-09	22.868	0.000	0.000	12.391	3.239	0.000	12.391	1.000	0.000	0.000	54%	59%	9.477
IND 117	2	Establishment of Limestone Aggregate Processing Plant in Bagh AJ&K(PC-I).	09-Apr-08 09-Apr-09	20.276	0.000	0.000	0.000	0.100	0.000	0.000	3.000	0.000	0.000	0%	15%	17.276
IND 125	3	Detailed Exploration, Evaluation for Precious & Rare Earth Elements(REE) in Neelum Valley, Distt. Neelum (PC-II)	09-Jun-09 09-Jun-12	38.470 C.C.	0.000	0.000	23.909	14.561	14.561	38.470	0.000	0.000	0.000	100%	100%	0.000
Total OnGo	ing (AK	(MIDC)		81.614	0.000	0.000	36.300	17.900	14.561	50.861	4.000	0.000	0.000	62%	67%	26.753

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Industries/Minerals AKMIDC

SUB-SECTOR: (Rupees in Million)

			Date of First	Approved(Rev.)/Estimate	d Cost		Financial	Progress		Alle	ocation 2012	-13	Progress in	%age terms	
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	Expenditure Beyond 2012-13
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PRO	JECTS															
IND 205	1	Exploration and Evaluation for Phosphate occurances/deposits in Muzaffarabad and Kotli Distircts of AJ&K, PC-II	Un-App	45.000	0.000	0.000	0.000	0.050	0.000	0.000	7.000	0.000	0.000	0%	16%	38.000
IND 206		Exploration and Evaluation for Ruby Occurances/Deposits of Chitta Katha, Panj Katha & Usman Bahak Areas in Shounter Nullah Dist. Neelum AK (PC-II)	Un-App	50.000	0.000	0.000	0.000	0.050	0.000	0.000	3.000	0.000	0.000	0%	6%	47.000
Total New	w (AKMIDC)			95.000	0.000	0.000	0.000	0.100	0.000	0.000	10.000	0.000	0.000	0%	11%	85.000
Total (AKN	IIDC)			176.614	0.000	0.000	36.300	18.000	14.561	50.861	14.000	0.000	0.000	29%	37%	111.753

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Industries/Minerals SUB-SECTOR: AKSIC.

SUB-SECTOR: AKSIC (Rupees in Million)

		SUB-SECTOR:	ANSIU.											(паросо	i iii iviiiiiOii)	
			Date of First	Approved(Rev.)/Estimate	d Cost		Financial	Progress		Alle	ocation 2012	-13	Progress in	%age terms	
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	Expenditure Beyond 2012-13
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING	PROJ	ECTS														
IND 113		Establishment of Woodworking Trainning Cum Production Centers at districts Neelum, Bagh, Poonch and Kotli	07-Mar-07 07-Mar-09	19.456	0.000	0.000	12.101	7.355	2.657	14.758	4.698	0.000	0.000	76%	100%	0.000
IND 115	2	Carpet Weaving Trainning Cum Production Centers at Distt. Bagh, Poonch, Sudhnuti, and Tehsil Hattian.	07-Mar-07 07-Mar-09	14.984	0.000	0.000	10.830	4.154	2.000	12.830	2.154	0.000	0.000	86%	100%	0.000
IND 119	3	Establishment of Solar Energy Trainning Cum Production Centres at Dudyal (Mirpur),Kotli & Bagh.	07-Mar-07 07-Mar-09	22.275	0.000	0.000	15.215	7.060	2.500	17.715	4.560	0.000	0.000	80%	100%	0.000
IND 123	4	Establishment of Handicraft Display Centre at Murree.	24-May-08 24-May-11	10.700	0.000	0.000	4.202	2.000	2.843	7.045	3.655	0.000	0.000	66%	100%	0.000
IND 124	5	Credit Assistance scheme for Small & Cottage Industries (CSSI).	27-Aug-08 27-Aug-13	192.294	0.000	0.000	29.766	29.000	35.000	64.766	33.000	0.000	0.000	34%	51%	94.528
Total OnG	oing (A	KSIC.)	•	259.709	0.000	0.000	72.114	49.569	45.000	117.114	48.067	0.000	0.000	45%	64%	94.528

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR

SECTOR: Industries/Minerals SUB-SECTOR: AKSIC.

SUB-SECTOR: AKSIC. (Rupees in Million)

			Date of First	Approved(Rev.)/Estimate	d Cost		Financial	Progress		Alle	ocation 2012	-13	Progress in	%age terms	
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	Expenditure Beyond 2012-13
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PRO	JECTS															
IND 192	1	Establishment of "One Product One Village" in AJ&K	Un-App	50.000	0.000	0.000	0.000	0.431	0.000	0.000	0.500	0.000	0.000	0%	1%	49.500
IND 203	2	Prime Ministers Program of Poverty Alleviation through financing for Tez Raftar 4- stroke Auto Rickshaws.	Un-App	26.721	0.000	0.000	0.000	0.000	0.000	0.000	10.433	0.000	0.000	0%	39%	16.288
Total New				76.721	0.000	0.000	0.000	0.431	0.000	0.000	10.933	0.000	0.000	0%	14%	65.788
Total (AKS	SIC.)			336.430	0.000	0.000	72.114	50.000	45.000	117.114	59.000	0.000	0.000	35%	52%	160.316

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR SECTOR: Industries/Minerals SUB-SECTOR: AJK TEVTA

(Rupees in Million)

		SUB-SECTOR:	AJK IEVI	A										(Trapood	III WIIIIOII)	
			Date of First	Approved	(Rev.)/Estimate	d Cost		Financial	Progress		Alle	ocation 2012	-13	Progress in	%age terms	
Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	Expenditure Beyond 2012-13
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ONGOING	PROJE	CTS														
IND 128	1	Establishment of 100 Skilled Development Centers in AJ&K.	31-May-08 31-May-11	165.000	0.000	0.000	76.283	19.330	19.330	95.613	17.500	0.000	0.000	58%	69%	51.887
IND 145	2	Capacity Building & Strengthening of AJ&K TEVTA & VTIs in AJ&K	05-May-08 05-May-13	99.989 131.111 Revised	0.000	0.000	38.705	10.000	10.000	48.705	9.500	0.000	0.000	37%	44%	72.906
IND 174	3	Acquisition of Land for Establishment of PolyTechnic Institutes in all Distt. of AJ&K(Shifted from Education Sector).	15-Sep-05 15-Sep-06	39.270	0.000	0.000	0.000	0.002	0.000	0.000	5.000	0.000	0.000	0%	13%	34.270
IND 177	4	Establishment of Vocational Training Institute Kotli. (Shifted from Sub sector Ind.)	06-Jan-05 30-Jun-12	39.750 60.325 Revised	0.000	0.000	42.525	3.000	2.379	44.904	8.000	0.000	0.000	74%	88%	7.421
IND 178	5	Establishment of Vocational Training Institutes at Bhimber & Pallandri (Shifted from Sub sector Ind.).	08-Feb-05 30-Jun-08	21.800 25.070 15% Ex.	0.000	0.000	25.070	0.639	0.000	25.070	0.000	0.000	0.000	100%	100%	0.000
IND 179	6	Addition of New Trades in Existing Industrial Trainning Centre at Athmaqam, Distt. Muzaffarabad	30-Jun-05 30-Jun-13	3.100 49.570 Revised	0.000	0.000	4.700	5.333	1.600	6.300	8.959	0.000	0.000	13%	31%	34.311
IND 183	7	Acquisition of Land for Construction Machinary Training Center (CMTC) at Barsala Distt.Muzaffarabad (Shifted from Sub sector Ind.).	11-Apr-07 30-Jun-10	55.200 71.578 Revised	0.000	0.000	63.557	7.921	8.021	71.578	0.000	0.000	0.000	100%	100%	0.000
IND 189	8	Acquisition of Land For Women Industrial School Madina Market Distt. Muzaffarabad		3.670	0.000	0.000	0.000	3.670	3.670	3.670	0.000	0.000	0.000	100%	100%	0.000
Total OnGo	ing (AJI	K TEVTA)	ı	545.594	0.000	0.000	250.840	49.895	45.000	295.840	48.959	0.000	0.000	54%	63%	200.795
					•											•

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR SECTOR: Industries/Minerals SUB-SECTOR: AJK TEVTA

(Rupees in Million)

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First	Approved(Rev.)/Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		
			Approval/ Completion as per last PC-1	Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	Expenditure Beyond 2012-13
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NEW PRO	NEW PROJECTS															
IND 207	1	Infrastructure development for Vocational Training Institutes in Hattian & Havili Districts.	Un-App	3.670	0.000	0.000	0.000	0.105	0.000	0.000	0.041	0.000	0.000	0%	1%	3.629
Total New (AJK TEVTA)				3.670	0.000	0.000	0.000	0.105	0.000	0.000	0.041	0.000	0.000	0%	1%	3.629
Total (AJK TEVTA)				549.264	0.000	0.000	250.840	50.000	45.000	295.840	49.000	0.000	0.000	54%	63%	204.424
Total Industries/Minerals				2068.747	0.000	0.000	426.780	143.000	123.105	549.885	186.000	0.000	0.000	27%	36%	1332.862