

# SPORTS, YOUTH & CULTURE

## VISION

Healthy, Cultured and Tolerant Youth contributing positively towards socio-economic development of the state.

## ECONOMIC & SOCIAL POTENTIAL

The youth of the state is a human resource which is playing vital role in the earning of Foreign Exchange. Skilled and professionally equipped youth can get better employment/jobs in country and abroad. The youth have a potential to be excellent in sports at National & International level. Promotion and presentation of culture will promote our handicrafts & will gear up economic activity & employment.

## STRATEGY

### SPORTS

- ❖ Constt. Of multi-purpose Sports stadiums/mini stadiums at district and Sub-Division level. Laying of synthetic Hockey Turf, Athletic Turf at divisional level.
- ❖ Organizing foot-ball, hockey, kabadi tournaments and T20 cricket matches.
- ❖ Construction of Swimming pool at Muzaffarabad, Rawalakot & Mirpur.
- ❖ Construction of Indoor Games Hall at District Headquarters.
- ❖ Establishment of training center/institute to build the capacity of coaching, players, officials & other allied staff.
- ❖ Development of sports facilities at union council level. Establishment of fitness center for women at District Headquarter. Establishment of fitness center for male at Tehsil Level.
- ❖ Development of sports facilities with Government Educational Institutions.

### YOUTH AFFAIRS:

- ❖ Implementation of Youth Policy.
- ❖ Construction of Youth Development Centers at District Headquarters.
- ❖ Establishment of Youth Resource & Support Centers at District Headquarters.
- ❖ Youth Promotional Programmes & Activities to create sense of responsibility, organization & dignity of work.

### CULTURE:

- ❖ Establishment of Kashmir Arts & Culture Council at State level.
- ❖ Establishment of Lok Versa/ Kashmir Cultural Complex at Muzaffarabad.
- ❖ Establishment of Craft Bazaar & Cultural Training Centers at District Headquarters.

### ALLOCATION 2011-12 AND 2012-13

(Rs. in million)

Budget Head	Total Allocation 2011-12	Allocation for Sports Sector 2011-12	% age	Total Allocation 2012-13	Allocation for Sports Sector 2012-13	% age
Development (AJK)	8284.000	92.988	1.13	9547.036	140.000	1.46
AJ&K Council	--	-	--	--	--	--
<b>Total:</b>	<b>8284.000</b>	<b>92.988</b>	<b>1.13</b>	<b>9547.036</b>	<b>140.000</b>	<b>1.46</b>

### TARGETS

Intervention (Nos)	Benchmark June, 2011	Targets 2011-12	Achievements 2011-12	Accumulative Achievements June, 2012	Targets for 2012-13
Acq. of land (kanal)	1142.04	32	0	1142.04	32
Construction of Sports Stadium	2	2	0	2	3
Constt. of Youth Dev. Center	0	0	0	0	0
Constt. of Kashmir Culture Complex/Lok Versa	0	0	0	0	0

### COMPLETION STATUS OF PROJECTS

Year	No. of Projects	
	Planned	Actual
2011-12	5	-
2012-13	3	-

**PUBLIC SECTOR DEVELOPMENT PROGRAMME 2012-13, AZAD JAMMU & KASHMIR**

SECTOR: Sports, Youth & Culture

SUB-SECTOR: Sports, Youth & Culture

*(Rupees in Million)*

Unique Reference No.	Ser. No.	Name of the Project with Status & Location	Date of First Approval/ Completion as per last PC-1	Approved(Rev./Estimated Cost			Financial Progress				Allocation 2012-13			Progress in %age terms		Expenditure Beyond 2012-13
				Total	FEC Own Res.	Foreign Aid (Credit)	Expenditure upto June, 2011	Budget Estimates, 2011-12	Revised Estimates, 2011-12	Expected Expenditure upto June, 2012	Total	FEC Own Res.	Foreign Aid (Credit)	upto June, 2012	Expected upto June, 2013	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>ONGOING PROJECTS</b>																
SPO 74	1	Acq. of land & Constt. of Sports Stadium at Rawalakot	19-Jun-90 19-Jun-13	15.000 382.710 2nd Rev.	0.000	0.000	129.984	47.255	23.371	153.355	12.000	0.000	0.000	40%	43%	217.355
SPO 75	2	Acq. of land & Constt. of Sikander Hayat Sports Stadium at Kotli. (AJK Council Share=Rs. 268.009 M, AJK Govt. Share =Rs. 149.998M, Tot.=Rs.418.007 M)	31-Mar-04 31-Dec-12	98.023 149.998 3rd Rev.	0.000	0.000	99.358	18.678	7.565	106.923	0.001	0.000	0.000	71%	71%	43.074
SPO 112	3	Purchase of Sports Equip/Tools & Fur. for Sports Complex at Jalalabad & Org. All Pak. Championships, Tournaments & Cultural Program at MZD	11-Jun-10 11-Jun-11	8.616	0.000	0.000	0.000	4.748	0.000	0.000	8.616	0.000	0.000	0%	100%	0.000
SPO 136	4	Acquisition of Land & Construction of Sports Stadium at Pallandri, District Sudhnuti	29-Mar-05 29-Mar-07	61.706	0.000	0.000	46.503	15.254	12.184	58.687	3.019	0.000	0.000	95%	100%	0.000
SPO 141	5	Acquisition of Land & Construction of Sports Stadium at Bhimber, District Bhimber	29-Mar-05 29-Mar-12	56.898 121.208 Revised	0.000	0.000	74.990	15.500	24.485	99.475	9.102	0.000	0.000	82%	90%	12.631
SPO 142	6	Acquisition of Land & Construction of Sports Stadium at Khuiratta, District Kotli	12-Apr-05 30-Jun-12	36.871 95.671 Revised	0.000	0.000	56.278	25.317	17.548	73.826	2.000	0.000	0.000	77%	79%	19.845
SPO 143	7	Acquisition of Land for Construction of Sports Stadium at Barnala (Distt.Bhimber).	15-Aug-08 30-Jun-13	11.179 31.098 Revised	0.000	0.000	8.146	7.078	7.835	15.981	4.003	0.000	0.000	51%	64%	11.114
SPO 154	8	Construction of Youth Development Center at Kotli	04-Jun-07 04-Jun-09	26.855	0.000	0.000	1.918	2.000	0.000	1.918	0.001	0.000	0.000	7%	7%	24.936

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<i>0</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
SPO 160	9	Acq. of land and Constt. of Sports Stadium at Muzaffarabad	13-Dec-86 13-Dec-05	5.000 146.277 2nd Rev.	0.000	0.000	142.222	2.239	0.000	142.222	4.055	0.000	0.000	97%	100%	0.000
SPO 203	10	Acq. of Land for Construction of Sports Stadium at Smahni, Distt. Bhimber (Phase-I)	11-Jun-07 11-Oct-10	18.265 32.421 Revised	0.000	0.000	30.598	1.823	0.000	30.598	0.001	0.000	0.000	94%	94%	1.822
SPO 209	11	Acq. and Development of Land for Hockey Stadium at Muzaffarabad.	24-Mar-09 24-Mar-10	29.916	0.000	0.000	0.911	0.100	0.000	0.911	10.000	0.000	0.000	3%	36%	19.005
Total OnGoing (Sports, Youth & Culture)				1086.476	0.000	0.000	590.908	139.992	92.988	683.896	52.798	0.000	0.000	63%	68%	349.782

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<b>NEW PROJECTS</b>																
SPO 12	1	Constt. of Multi-Purpose Ground at Hattian Bala.	Un-App	12.000	0.000	0.000	0.000	0.008	0.000	0.000	6.000	0.000	0.000	0%	50%	6.000
SPO 13	2	Provision of Sports Facilities for Women in Muzaffarabad City.	Un-App	3.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	33%	2.000
SPO 120	3	Installation of Flood Lights in all Sports Stadiums of AJK.	Un-App	68.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	67.999
SPO 121	4	Development of Lawn Tennis & Basket Ball Courts in all Districts .	Un-App	18.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0%	56%	8.000
SPO 122	5	Constt. of Squash Courts at Distt. M'abad, Mirpur & Poonch.	Un-App	25.000	0.000	0.000	0.000	0.000	0.000	0.000	9.000	0.000	0.000	0%	36%	16.000
SPO 123	6	Constt. of Golf Club in District Mirpur, A.K.	Un-App	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.000	0%	1%	19.900
SPO 125	7	Provision of facilities for Bainazir Bhutto Shaheed Women Sports Complex at M'abad, R'Kot, Mirpur & Bagh.	Un-App	15.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	0.000	0.000	0%	27%	11.000
SPO 126	8	Development of Land & Provision of Sports Facilities at Union Council Level in AJK.	Un-App	80.000	0.000	0.000	0.000	0.000	0.000	0.000	40.000	0.000	0.000	0%	50%	40.000

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SPO 127	9	Development & Improvement of Khurshid Hassan Khurshid Football Stadium Muzaffarabad.	Un-App	1.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	100%	0.000
SPO 128	10	Improving, Leveling /Grassing of Football Grounds in all Districts.	Un-App	4.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0%	0%	3.999
SPO 129	11	Construction of Multi-Purpose Ground in Neelum District.	Un-App	5.000	0.000	0.000	0.000	0.000	0.000	0.000	2.500	0.000	0.000	0%	50%	2.500
SPO 130	12	Youth Parliament & Cultural Activities.	Un-App	6.600	0.000	0.000	0.000	0.000	0.000	0.000	6.600	0.000	0.000	0%	100%	0.000
SPO 132	13	Improvement, levelling & grassing of existing Sports Ground at Chakswari, District Mirpur.	Un-App	15.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	0.000	0.000	0%	27%	11.000
SPO 133	14	Sports Complex for Women at Islamgarh, District Mirpur.	Un-App	20.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0%	10%	18.000
SPO 134	15	Provision for sports facilities & Estab. of Youth Centers at Dhannan, Seeri District Kotli & Mong District Sudhnoti.	Un-App	50.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0%	2%	49.000
Total New (Sports, Youth & Culture)				342.600	0.000	0.000	0.000	0.008	0.000	0.000	87.202	0.000	0.000	0%	25%	255.398
<b>Total (Sports, Youth &amp; Culture)</b>				<b>1429.076</b>	<b>0.000</b>	<b>0.000</b>	<b>590.908</b>	<b>140.000</b>	<b>92.988</b>	<b>683.896</b>	<b>140.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48%</b>	<b>58%</b>	<b>605.180</b>
<b>Total Sports, Youth &amp; Culture</b>				<b>1429.076</b>	<b>0.000</b>	<b>0.000</b>	<b>590.908</b>	<b>140.000</b>	<b>92.988</b>	<b>683.896</b>	<b>140.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48%</b>	<b>58%</b>	<b>605.180</b>