

EDUCATION

Vision

Provide access and quality education at all levels to make people highly educated & skilled so that they may be gainfully employed to become productive citizen of the state.

Economic & social potential

Skilled based/literate labor forces and to achieve:

- Universal Primary Education and enhancement in literacy rate.
- Completion of full primary schooling by all children.
- Promote gender equality and empower women to eliminate gender disparity.
- To increase access and retention rate of students.
- Ensure quality education and introduction of market oriented program.

Strategy

To increase enrollment & reduce drop out ratio by imparting quality education and skill to the youth of AJK, human resources will be developed as it is the only economic potential in AJ&K:

- To increase access and retention, new institution will be established and required facilities (furniture, electricity, water, bathrooms and boundary walls) will be provided to attract/enhance enrollment in public sector institution.
- New institutions will be established on the basis of needs fulfilling planning/standard criteria. Consideration will be under-taken where schools are non-functional/closed.
- Female teachers will be preferred in posting especially in Primary Schools.
- School Management Committees (SMCs) will be established and trained to assist school administration in solving school problems including maintenance.
- Committees will be encouraged to participate in the construction of school facilities through motivational campaigns.
- For providing better physical facilities to the new and existing schools, priority will be given to rural and backward areas.
- Vocational subjects will be introduces in middle and secondary education from classes VI to X.
- Market oriented subjects will be introduced at Higher Secondary and graduate level.
- Compulsory primary education will be introduced through legislation.
- Computer literacy programme will be introduced in Middle Schools. For this purpose fully equipped/staffed computer laboratories will be established.
- Educational managers and supervisors will be trained in management and supervision.
- Educational Management Information System (EMIS) will be strengthened to collect data both public & private sector.
- Private Sector will be encouraged to contribute in the operation of Education Institutions.
- Phase wise implementation of NEP 2012.

EDUCATION INDICATORS

Indicators	AJ&K	National
Literacy Rate	70%	54%
Enrolment Primary (Boys)	98%	70%
Enrolment Primary (Girls)	90%	66%

(Source: EMIS)

ALLOCATION 2013-14 AND 2014-2015

Budget Head	Total Allocation 2013-14	Allocation for Education Sector 2013-14	% age	Total Allocation 2014-15	Allocation for Education Sector 2014-15	% age
Development	10500.000	879.306	8 %	10500.000	825.475	8 %

COMPLETION STATUS OF PROJECTS

No. of Projects		
Year	Planned	Actual
2013-14	19	18
2014-15	16	

Targets

Education Department

Intervention (Nos)	Benchmark June, 2013	Targets 2013-14	Achievements 2013-14	Accumulative Achievements June, 2014	Targets for 2014-15
1	2	3	4	5	6
Primary Schools					
Construction of buildings	1537	--	-	1537	56
Middle Schools					
Construction of buildings	514	31	10	524	20
Land	953	30	14	967	42
Equipment	435	62	8	443	07
High Schools					
Construction of buildings	259	19	12	271	5
Land	363	27	10	373	20
Furniture & Equipment	252	62	9	252	62
Higher Second. Schools					
Construction of buildings	54	5	2	56	2
Land	17	5	-	5	2
Furniture & Equipment	23	5	1	24	2
College Education (Inter)					
Construction of buildings	51	9	6	57	3
Land	72	15	14	86	11
Furniture & Equipment	97	9	10	107	20
College Edu. (Degree)					
Construction of buildings	55	5	12	60	5
Land	1	-	-	-	-
Furniture & Equipment	41	-	-	-	-
Cadet College					
Construction of buildings	1	1	-	2	1
Land	1	-	-	1	-
Furniture & Equipment	1	1	-	1	1
University					
Construction of buildings	4	-	-	4	-
Land	3	2	-	3	1
Furniture & Equipment	1	-	-	1	-

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
Education								
a.) Elementary & Secondary (Primary)								
On Going	2	1,237.326 (1,032.900 F.Aid)	10.000	0.300	13.233	50.000 (25.000 F.Aid)	5%	1,174.093
New	2	13.021	12.100	0.000	0.000	3.000	23%	10.021
Total	4	1,250.347 (1,032.900 F.Aid)	22.100	0.300	13.233	53.000 (25.000 F.Aid)	5%	1,184.114
b.) Elementary & Secondary (Middle)								
On Going	20	5,477.241 (3,500.010 F.Aid)	122.730	172.839	714.066	216.492 (25.000 F.Aid)	17%	4,546.683
New	2	279.800	0.400	0.000	0.000	1.400	1%	278.400
Total	22	5,757.041 (3,500.010 F.Aid)	123.130	172.839	714.066	217.892 (25.000 F.Aid)	16%	4,825.083
c.) Elementary & Secondary (High)								
On Going	22	2,074.144	176.790	207.542	1,260.368	120.659	67%	693.117
New	3	722.441	1.000	0.000	0.000	1.700	0%	720.741
Total	25	2,796.585	177.790	207.542	1,260.368	122.359	49%	1,413.858
d.) Elementary & Secondary (Higher Secondary)								
On Going	4	152.523	29.680	34.709	112.085	11.149	81%	29.289
New	1	60.500	0.200	0.000	0.000	0.400	1%	60.100
Total	5	213.023	29.880	34.709	112.085	11.549	58%	89.389
e.) Elementary & Secondary (Teacher Education)								
On Going	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
New	1	20.000	0.800	0.000	0.000	0.100	1%	19.900
Total	1	20.000	0.800	0.000	0.000	0.100	1%	19.900
f.) Elementary & Secondary (Planning Cell)								
On Going	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
New	1	20.000	1.300	0.000	0.000	0.100	1%	19.900
Total	1	20.000	1.300	0.000	0.000	0.100	1%	19.900
Elementary & Secondary								
On Going	48	8,941.234 (4532.910 F.Aid)	339.200	415.390	2,099.752	398.300 (50.00 F.Aid)	28%	6,443.182
New	10	1,115.762	15.800	0.000	0.000	6.700	1%	1,109.062
Total	58	10,056.996 (4532.910 F.Aid)	355.000	415.390	2,099.752	405.000 (50.000 F.Aid)	25%	7,552.244

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
g.) Higher Education (Cadet College)								
On Going	2	492.992	218.831	194.831	393.870	99.122	100%	0.000
New	1	308.293	0.000	0.000	0.000	0.878	0%	307.415
Total	3	801.285	218.831	194.831	393.870	100.000	62%	307.415
h.) Higher Education (Inter)								
On Going	12	1,741.611	175.261	224.995	1,145.602	189.544	77%	406.465
New	8	497.240	4.542	0.000	0.000	22.840	5%	474.400
Total	20	2,238.851	179.803	224.995	1,145.602	212.384	61%	880.865
i.) Higher Education (Degree)								
On Going	5	305.867	24.772	51.217	299.176	6.691	100%	0.000
New	2	60.000	0.900	0.000	0.000	1.400	2%	58.600
Total	7	365.867	25.672	51.217	299.176	8.091	84%	58.600
j.) Higher Education (Universities)								
On Going	2	398.297	94.800	136.085	206.577	88.244	74%	103.476
New	1	109.753	5.200	0.000	0.000	11.756	11%	97.997
Total	3	508.050	100.000	136.085	206.577	100.000	60%	201.473
Higher Education								
On Going	21	2938.767	513.664	607.128	2,045.225	383.601	83%	509.941
New	12	975.286	10.642	0.000	0.000	36.874	4%	938.412
Total	33	3914.053	524.306	607.128	2,045.225	420.475	63%	1,448.353
Education								
Ongoing	69	11,880.001 (4,532.910 F.Aid)	852.864	1,022.518	4,144.977	781.901 (50.000 F.Aid)	41%	6,953.123
New	22	2,091.048	26.442	0.000	0.000	43.574	2%	2,047.474
Total	91	13,971.049 (4,532.910 F.Aid)	879.306	1,022.518	4,144.977	825.475 (50.000 F.Aid)	36%	9,000.597

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Elementary & Secondary (Primary)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 EDU-141	Kashmir Education Assessment Center (KEACE) Muzaffarabad.(DFID Share 0.305 M, IDA Share 3.336 M, Local Share 13.233 M, Total (16.874)	24 Nov 2007 30 Nov 2012 AKDWP	2.804 13.233 Revised	0.000	0.300	13.233	0.000	100%	0.000
2 EDU-350	Basic Education for All (BEA) Project in AJ&K.(IDB Funding) (Share IDB 1032.900 Mill + Local 191.193 Mill)= 1224.093 Mill .	27 Feb 2015 26 Feb 2019 ECNEC	1224.093 (1032.900 F.Aid)	10.000	0.000	0.000	50.000 (25.000 F.Aid)	4%	1,174.093
Total On Going Elementary & Secondary (Primary)			1237.326 (1032.900 F.Aid)	10.000	0.300	13.233	50.000 (25.000 F.Aid)	5%	1,174.093

NEW PROJECTS									
1 EDU-220	Payment of Workdone Liabilities of Primary Schools of Northern Education Project & Middle Schools of Completed Schemes	Un-App	4.012	12.100	0.000	0.000	2.000	50%	2.012
2 EDU-352	Provision of Electric Supply Line, Electric Meter & W/Supply Line for CIDA Sponsored 41 Education School Facilities in Hattian Dupatta U.C. Distt. M'abad.	Un-App	9.009	0.000	0.000	0.000	1.000	11%	8.009
Total New Elementary & Secondary (Primary)			13.021	12.100	0.000	0.000	3.000	23%	10.021
Total Elementary & Secondary (Primary)			1250.347 (1032.900 F.Aid)	22.100	0.300	13.233	53.000 (25.000 F.Aid)	5%	1,184.114

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Elementary & Secondary (Middle)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 EDU-1	Acq. of land & Construction of Buildings for 58 middle Schools of Muzaffarabad Distt. (Land Component Only)	06 May 2004 06 May 2009 AKCDC	157.041 U.Rev.	7.000	6.431	113.682	15.000	82%	28.359
2 EDU-2	Construction of Administrative complex for Education Deptt. (Male/Female) at DHQs.	26 Jun 2004 30 Jun 2012 AKDWP	49.428 67.208 Revised	2.001	0.000	65.207	2.001	100%	0.000
3 EDU-101	Acq. of land & Constt. of buildings for 27 Middle Schools of Mirpur Distt.	06 May 2004 06 May 2009 AKCDC	70.372 75.817 15% Exc.	4.000	1.500	69.817	6.000	100%	0.000
4 EDU-102	Acq. of land & Constt. of buildings for 30 Middle Schools of Kotli Distt.	06 May 2004 06 May 2012 AKCDC	72.655 142.974 Revised	12.000	13.187	132.094	10.880	100%	0.000
5 EDU-103	Acq. of land & Constt. of buildings for 11 Middle Schools of Sudhnoti Distt.	06 May 2004 06 Jun 2012 AKDWP	47.333 45.609 C.C.	5.290	4.581	45.609	0.000	100%	0.000
6 EDU-104	Acq. of land & Constt. of buildings for 50 Middle Schools of Bagh Distt.(Land Component Only)	06 May 2004 06 May 2009 AKCDC	123.515 34.422 C.C.	0.000	2.687	34.422	0.000	100%	0.000
7 EDU-105	Acq. of land & Constt. of buildings for 19 Middle Schools of Bhimber Distt.	06 May 2004 06 May 2009 AKCDC	45.463 67.200 U.Rev.	4.000	0.020	49.832	13.211	94%	4.157
8 EDU-146	Acq. of Land for 20 New Middle Schools of Distt. Muzaffarabad.	15 Sep 2007 15 Sep 2008 AKDWP	15.225 32.583 U.Rev.	4.000	0.000	15.224	4.000	59%	13.359
9 EDU-147	Acq. of Land for 18 New Middle Schools of Distt. Bagh.	15 Sep 2007 15 Sep 2008 AKDWP	8.475 20.000 U.Rev.	1.000	0.000	8.608	3.000	58%	8.392
10 EDU-162	Acq. of Land for 17 New Middle Schools of Distt. Poonch.	15 Sep 2007 15 Sep 2008 AKDWP	8.090 5.567 C.C.	2.551	0.367	1.567	4.000	100%	0.000
11 EDU-163	Acq. of Land for 6 New Middle Schools of Distt. Sudhnuti.	20 Feb 2008 20 Feb 2009 AKDWP	3.300 0.251 C.C.	0.000	0.020	0.251	0.000	100%	0.000
12 EDU-164	Constt. of Buildings & Provision of Furniture for 7 New Middle Schools of Distt. Sudhnuti.	30 Nov 2012 30 Nov 2014 AKCDC	127.189	14.000	30.200	30.300	25.000	43%	71.889
13 EDU-165	Acq. of Land for 23 Middle Schools of Distt. Kotli.	20 Feb 2008 20 Feb 2009 AKDWP	22.160 16.092 C.C.	3.990	1.017	16.092	0.000	100%	0.000

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Elementary & Secondary (Middle)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
14 EDU-166	Constt. of Buildings and Provision of Furniture for 23 New Middle Schools of Distt. Kotli.	14 May 2013 14 May 2017 AKCDC	398.269	16.000	54.960	54.960	35.000	23%	308.309
15 EDU-168	Acq. of Land for 9 New Middle Schools of Distt. Mirpur.	20 Feb 2008 20 Feb 2009 AKDWP	20.000	2.500	0.000	3.738	1.500	26%	14.762
16 EDU-169	Constt. of Buildings & Provision of Furniture for 8 New Middle Schools of Distt. Mirpur.	30 Nov 2012 30 Nov 2014 AKDWP	91.515	13.000	19.250	29.250	20.000	54%	42.265
17 EDU-170	Acq. of Land for 13 New Middle Schools of Distt. Bimber.	20 Feb 2008 20 Feb 2009 AKDWP	23.500	3.000	0.000	4.719	1.500	26%	17.281
18 EDU-174	Constt. of Buildings & Provision of Furniture for 13 New Middle Schools of Distt. Bimber.	14 May 2013 13 May 2015 AKCDC	244.694	13.000	25.300	25.300	20.000	19%	199.394
19 EDU-218	Construction of Buildings & Provision of Furniture for 2 New Middle Schools of District Neelum.	30 Nov 2012 30 Nov 2014 AKDWP	42.275	5.398	13.319	13.394	7.000	48%	21.881
20 EDU-296	Reconstt. & Rehabi. of 277 Flood Damaged School Buildings in 10 Districts of AJ&K (IDB Funding) (Share: IDB 3500.010 + Local 365.025)= 3865.035 Million	30 May 2014 29 May 2019 ECNEC	3865.035 (3500.010 F.Aid)	10.000	0.000	0.000	48.400 (25.000 F.Aid)	1%	3,816.635
Total On Going Elementary & Secondary (Middle)			5477.241 (3500.010 F.Aid)	122.730	172.839	714.066	216.492 (25.000 F.Aid)	17%	4,546.683

NEW PROJECTS									
1 EDU-154	Acquisition of Alternate Land for Middle/High/Higher Secondary Schools & Left Over Middle Schools of 10 Distt. Of AJ&K.	Un-App	50.000	0.400	0.000	0.000	0.100	0%	49.900
2 EDU-353	Repair & Maintanance of School Buildings Located at the LoC in AJK.	Un-App	229.800	0.000	0.000	0.000	1.300	1%	228.500
Total New Elementary & Secondary (Middle)			279.800	0.400	0.000	0.000	1.400	1%	278.400
Total Elementary & Secondary (Middle)			5757.041 (3500.010 F.Aid)	123.130	172.839	714.066	217.892 (25.000 F.Aid)	16%	4,825.083

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Elementary & Secondary (High)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 EDU-4	Acq. of land & Constt of Buildings for 35 High Schools (25 Girls & 10 Boys) of Bagh District (Land Component Only)	26 Jun 2004 26 Feb 2009 AKCDC	144.614 33.459 C.C.	0.000	1.380	33.459	0.000	100%	0.000
2 EDU-47	Acq. of land & Constt. of addl. Accommodation for 32 High Schools of Muzaffarabad District (Land Component Only)	15 Mar 1990 15 May 2006 AKCDC	95.691 75.146 C.C.	5.000	0.530	75.146	0.000	100%	0.000
3 EDU-66	Acquisition of Land for existing 5 High Schools at DHQ Muzaffarabad & 4 H/S at DHQ Poonch (Land Component Only)	28 Nov 2008 28 Nov 2010 AKDWP	54.021	5.000	8.116	15.520	5.000	38%	33.501
4 EDU-70	Construction of Additional Accommodation, Repair & Renovation of existing buildings for 4 High Schools at District H/Q Sudhnuti	15 Jun 2006 15 Jun 2008 AKDWP	25.522 23.108 C.C.	2.177	1.763	23.108	0.000	100%	0.000
5 EDU-72	Constt. of Addl. Accommodation, Repair & Renovation of existing buildings with 7 H/Schools & College for Female Elementary Teachers at District H/Q Kotli	22 May 2006 22 Oct 2008 AKCDC	44.544 126.425 U.Rev.	8.000	0.000	48.044	5.175	42%	73.206
6 EDU-108	Acq. of land & Constt. of buildings for 26 H/Schools (17 Girls & 9 Boys) of Mirpur District	26 Jun 2004 26 Feb 2009 AKCDC	117.110 134.676 15% Exc.	9.981	3.027	100.152	9.000	81%	25.524
7 EDU-109	Acq. of land & Constt. of buildings for 10 H/Schools (5 Boys & 5 Girls) of Sudhnuti District.	26 Jun 2004 26 Feb 2009 AKCDC	41.001 100.000 U.Rev.	6.100	0.000	43.495	5.000	48%	51.505
8 EDU-110	Acq. of land & Constt. of buildings for 14 H/Schools (8 Girls & 6 Boys) of Bhimber District.	26 Jun 2004 26 Feb 2009 AKCDC	59.324 68.322 15% Exc.	7.000	3.030	61.482	6.840	100%	0.000
9 EDU-112	Acq. of land & Constt. of Buildings for 22 H/Schools (16 Girls & 6 Boys) of Kotli District.	26 Jun 2004 26 Jun 2011 AKCDC	139.738 137.419 C.C.	15.000	1.057	123.476	13.943	100%	0.000
10 EDU-113	Acq. of land & Constt. of buildings for 46 H/Schools (23 Boys & 23 Girls) of Muzaffarabad District (Land Component Only)	26 Jun 2004 26 Feb 2009 AKCDC	197.865	8.000	24.532	95.135	10.000	53%	92.730
11 EDU-158	Acquisition of Land of Left over High Schools and Damaged High Schools due to Earthquake Effected Districts	15 May 2008 15 Nov 2009 AKDWP	35.868	5.000	5.750	12.162	2.520	41%	21.186
12 EDU-179	Acq. of Land for 12 New High Schools of Distt. Muzaffarabad.	15 Sep 2007 15 Sep 2008 AKDWP	11.280 20.000 U.Rev.	6.371	0.000	11.629	2.000	68%	6.371
13 EDU-180	Acq. of Land for 13 New High Schools of Distt. Bagh.	15 Sep 2007 15 Sep 2008 AKDWP	11.690 22.132 U.Rev.	5.000	0.000	11.721	2.000	62%	8.411

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Elementary & Secondary (High)

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ONGOING PROJECTS									
14 EDU-181	Acq. of Land for 11 New High Schools of Distt. Poonch.	15 Sep 2007 15 Sep 2008 AKDWP	11.320	3.075	0.023	8.268	3.052	100%	0.000
15 EDU-182	Acq. of Land, Constt. of Buildings & Provision of Furniture for 5 New High Schools of Distt. Sudhnuti.	26 Sep 2007 26 Mar 2010 AKCDC	103.682 126.000 U.Rev.	10.500	17.561	96.186	5.572	81%	24.242
16 EDU-184	Constt. of Buildings & Provision of Furniture for 13 New High Schools of Distt. Kotli.	20 Feb 2008 20 Feb 2011 AKCDC	342.332	29.436	51.199	191.285	27.057	64%	123.990
17 EDU-185	Acq. of Land, Constt. of Buildings & Provision of Furniture for 5 New High Schools of Distt. Mirpur.	01 Dec 2007 01 Jul 2010 AKCDC	118.103 202.000 U.Rev.	14.000	35.700	109.134	8.000	58%	84.866
18 EDU-186	Acq. of Land, Constt. of Buildings & Provision of Furniture for 6 New High Schools of Distt. Bimber.	01 Dec 2007 01 Dec 2010 AKCDC	135.127 200.000 U.Rev.	14.900	24.613	113.379	6.000	60%	80.621
19 EDU-189	Acq. of Alter Land for Middle/H.Schools situated at fault line in EQ Effected Distts & leftover Mid/HS/Col & Payment of land comp.against Court Decision of AJK	22 Jan 2011 22 Jan 2012 AKDWP	45.362 40.161 C.C.	6.148	0.947	40.161	0.000	100%	0.000
20 EDU-233	Acq. of Land for Construction of Building of Scout HQ Complex at Muzaffarabad AK	10 Apr 2009 10 Apr 2010 AKDWP	20.500	3.000	0.000	12.417	2.000	70%	6.083
21 EDU-256	Planning & Designing of Education Facilities in AJ&K	11 Feb 2010 11 Oct 2010 AKDWP	38.219	3.202	0.100	3.782	0.500	11%	33.937
22 EDU-298	Constt. of Adtl. Accommodation, Prov. of Fur. & Equip. for Baba Abdullah Boys H/School Patha Bansi, Distt. Mirpur, A.K.	07 May 2013 07 May 2015 AKDWP	65.171	9.900	28.214	31.227	7.000	59%	26.944
Total On Going Elementary & Secondary (High)			2,074.144	176.790	207.542	1,260.368	120.659	67%	693.117

NEW PROJECTS									
1 EDU-234	Constt. of Adtl. Accomodation, Rep. & Renovation, of Building & Provision of Missing Facilities Like Boundary wall with 50 Existing H/Ss of Mirpur Division AJ&K	Un-App	383.973	0.300	0.000	0.000	0.300	0%	383.673

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Elementary & Secondary (High)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
NEW PROJECTS									
2 EDU-252	Constt. of Building ,Prov. of Furniture for Govt. High School Surgun, District Neelum.	Un-App	38.468	0.100	0.000	0.000	0.800	2%	37.668
3 EDU-297	Acquisition of Land and Constt. of Building with Primary, Middle and High Schools of District Mirpur (Mangla Dam Raising Affected)	Un-App	300.000	0.600	0.000	0.000	0.600	0%	299.400
Total New Elementary & Secondary (High)			722.441	1.000	0.000	0.000	1.700	0%	720.741
Total Elementary & Secondary (High)			2,796.585	177.790	207.542	1,260.368	122.359	49%	1,413.858

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Elementary & Secondary (Higher Secondary)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 EDU-31	Construction of Addl. Accommodation, Repair & Renovation of Existing Buildings of 1 Higher Secondary School Distt. Sudhnuti.	21 Mar 2006 21 Jun 2013 AKDWP	23.214 21.648 C.C.	10.397	8.831	21.648	0.000	100%	0.000
2 EDU-33	Constt. of Addl. Accommodation, Repair & Renovation of Existing Buildings of 6 Higher S/Schools (3 Male & 3 Female) Distt. Kotli.	09 Mar 2006 14 Jun 2014 AKDWP	35.285 86.603 Revised	11.200	25.878	82.954	3.649	100%	0.000
3 EDU-39	Acquisition of land for existing 7 Higher Scondary Schools of Muzaffarabad Distt., 4 HSS Distt. Bagh & 8 of Distt. Poonch	10 Aug 2007 10 Feb 2008 AKDWP	27.637	7.583	0.000	7.483	5.000	45%	15.154
4 EDU-160	Completion of remaining additional accommodation & Renovation Work of GGHS Kathar Dilawar Khan Distt. Mirpur	29 May 2014 29 May 2016 AKDWP	16.635	0.500	0.000	0.000	2.500	15%	14.135
Total On Going Elementary & Secondary (Higher Secondary)			152.523	29.680	34.709	112.085	11.149	81%	29.289

NEW PROJECTS									
1 EDU-203	Acq. of Land Constt. of Addl. Accommodation, Repair & Renovation of Buildings & Provision of Missing Facilities with Existing Higher Secondary Schools of AJ&K.	Un-App	60.500	0.200	0.000	0.000	0.400	1%	60.100
Total New Elementary & Secondary (Higher Secondary)			60.500	0.200	0.000	0.000	0.400	1%	60.100
Total Elementary & Secondary (Higher Secondary)			213.023	29.880	34.709	112.085	11.549	58%	89.389

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Elementary & Secondary (Teacher Education)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
NEW PROJECTS									
1 EDU-310	Estab. of Azad Jammu & Kashmir Teacher Certificate & Licencing Authority (AJKTCLA) (Donor Funding)	Un-App	20.000	0.800	0.000	0.000	0.100	1%	19.900
Total New Elementary & Secondary (Teacher Education)			20.000	0.800	0.000	0.000	0.100	1%	19.900
Total Elementary & Secondary (Teacher Education)			20.000	0.800	0.000	0.000	0.100	1%	19.900

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Elementary & Secondary (Planning Cell)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
NEW PROJECTS									
1 EDU-240	Strengthening Directorate of Education Planning (Schools) Muzaffarabad.	Un-App	20.000	1.300	0.000	0.000	0.100	1%	19.900
Total New Elementary & Secondary (Planning Cell)			20.000	1.300	0.000	0.000	0.100	1%	19.900
Total Elementary & Secondary (Planning Cell)			20.000	1.300	0.000	0.000	0.100	1%	19.900

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Higher Education (Cadet College)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 EDU-41	Establishment of Cadet College Muzaffarabad	01 Jul 2005 30 Jun 2014 AKCDC	381.241 394.424 Revised	184.306	130.041	305.302	89.122	100%	0.000
2 EDU-259	Constt. of Cadet Hostel No.3 with Cadet College Muzaffarabad.	20 Feb 2012 19 Feb 2015 AKDWP	98.568	34.525	64.790	88.568	10.000	100%	0.000
Total On Going Higher Education (Cadet College)			492.992	218.831	194.831	393.870	99.122	100%	0.000

NEW PROJECTS									
1 EDU-369	Completion of Remaining Work & Constt. of Buildings with Cadet College Muzaffarabad (Phase-II).	Un-App	308.293	0.000	0.000	0.000	0.878	0%	307.415
Total New Higher Education (Cadet College)			308.293	0.000	0.000	0.000	0.878	0%	307.415
Total Higher Education (Cadet College)			801.285	218.831	194.831	393.870	100.000	62%	307.415

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Higher Education (Inter)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 EDU-16	Acq. of land & Construction of Buildings & Provision of Equipment for 4 New Inter Colleges of Muzaffarabad Distt.	30 Jun 2003 30 Jun 2013 AKCDC	77.282 96.726 Revised	4.500	4.700	34.145	12.000	48%	50.581
2 EDU-93	Acquisition of Land & Construction of Building and Provision of Equipment for Girls Inter College Karela Majhan, District Kotli	15 Jun 2006 14 Jun 2014 AKDWP	62.651 60.453 C.C.	8.698	6.500	60.453	0.000	100%	0.000
3 EDU-121	Acq. of land, Constt. of Building & Provision of Equipment for Inter College Durlia Jattan Kotli Distt.	18 Mar 2004 18 Jul 2011 AKDWP	18.065 40.585 Revised	4.200	4.236	40.585	0.000	100%	0.000
4 EDU-122	Acq. of land, Constt. of buildings and Provision of Equipment for 4 New Inter Colleges of Mirpur Distt.	30 Jun 2003 01 Sep 2012 AKCDC	92.355 278.310 U.Rev.	13.971	22.000	189.092	22.000	76%	67.218
5 EDU-123	Acq. of land, Constt. of buildings and Provision of equipment to 4 New Inter Colleges of Bhimber Distt.	30 Jun 2003 01 Sep 2012 AKCDC	123.597 121.675 C.C.	5.851	6.255	121.675	0.000	100%	0.000
6 EDU-190	Constt. of Buildings & Provision of Equipment for 9 New Inter Colleges of Distt. Kotli.	25 May 2007 25 May 2010 CDWP	293.023 573.601 U.Rev.	41.550	8.733	284.818	52.230	59%	236.553
7 EDU-193	Acq. of Land, Constt. of Buildings & Provision of Equipment for 3 New Inter Colleges of Distt. Bhimber.	06 Aug 2007 02 Apr 2014 AKCDC	143.458 138.437 C.C.	5.480	2.940	138.437	0.000	100%	0.000
8 EDU-197	Acq. of Land for 5 New Inter Colleges of Distt. Poonch.	23 Aug 2007 23 Aug 2008 AKDWP	20.200 11.120 C.C.	5.000	4.600	11.040	0.080	100%	0.000
9 EDU-199	Acq. of Land, Constt. of Buildings & Provision of Equipment for 3 New Inter Colleges of Distt. Sudhnuti.	23 Aug 2007 23 Apr 2010 AKCDC	105.280 125.000 U.Rev.	18.511	6.795	86.594	18.000	84%	20.406
10 EDU-206	Acquisition of Land with New Inter Colleges Up-graded during 2006-12 in AJ&K (2 Neelum, 2 Mzd, 2 Hattian Bala, 6 Bagh, 5 Poonch, 4 Kotli, 1 Mirpur, 4 Bhimber)	18 Mar 2013 18 Mar 2015 AKCDC	174.540	41.500	106.917	121.770	52.770	100%	0.000
11 EDU-211	Construction of Building & Provision of Equipment for Girls Inter College Kel of District Neelum.	18 Mar 2013 18 Mar 2016 AKDWP	57.239	7.000	5.100	5.500	20.032	45%	31.707
12 EDU-257	Constt. of Buildings & Provision of other Equipments with Girls Inter College Mangla Hamlet.	18 Mar 2013 18 Mar 2016 AKDWP	55.587 63.925 15% Exc.	19.000	46.219	51.493	12.432	100%	0.000
Total On Going Higher Education (Inter)			1,741.611	175.261	224.995	1,145.602	189.544	77%	406.465

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Higher Education (Inter)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
NEW PROJECTS									
1 EDU-261	Payment of Workdone Liabilities of Inter College Qillan, Chowki & Panjeri Schemes.	Un-App	3.240	3.240	0.000	0.000	3.240	100%	0.000
2 EDU-286	Acquisition of land for Model Science Colleges at Rawalakot, & Bagh AJ&K.	Un-App	30.000	1.152	0.000	0.000	0.500	2%	29.500
3 EDU-289	Acq. of Land with 19 New Inter Colleges Up-graded during, 2010-13 in AJ&K.	Un-App	70.000	0.150	0.000	0.000	0.500	1%	69.500
4 EDU-354	Designing of Education Institutions in AJ&K.	Un-App	19.000	0.000	0.000	0.000	2.000	11%	17.000
5 EDU-355	Constt. of Buildings & Prov. of Furniture & Equip. for 3 New Inter Colleges of Muzaffarabad Division.	Un-App	120.000	0.000	0.000	0.000	0.500	0%	119.500
6 EDU-356	Constt. of Buildings, Prov. of Furniture & Equip. for 3 New Inter Colleges of Poonch Division.	Un-App	120.000	0.000	0.000	0.000	0.500	0%	119.500
7 EDU-357	Constt. of Buildings, Prov. of Furniture & Equip. for 3 New Inter Colleges of Mirpur Division.	Un-App	120.000	0.000	0.000	0.000	0.600	1%	119.400
8 EDU-372	Prime Minister Laptop Scheme for Talented Students of AJ&K.	Un-App	15.000	0.000	0.000	0.000	15.000	100%	0.000
Total New Higher Education (Inter)			497.240	4.542	0.000	0.000	22.840	5%	474.400
Total Higher Education (Inter)			2,238.851	179.803	224.995	1,145.602	212.384	61%	880.865

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Higher Education (Degree)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 EDU-87	Construction of Student & Staff Hostel Buildings for 2 Degree Colleges of District Sudhnuti	27 Sep 2006 30 Jun 2013 AKDWP	11.977 18.777 Revised	0.000	0.422	18.777	0.000	100%	0.000
2 EDU-92	Construction of Additional Accommodation, Repair & Renovation and Provision of Equipment to 4 Colleges(2 Degree & 2 Inter Colleges) of Distt. Sudhnuti	15 Jun 2006 15 Jun 2008 AKDWP	37.203 35.063 C.C.	0.000	2.691	35.063	0.000	100%	0.000
3 EDU-97	Construction of Addl. Accommodation, Repair & Renovation of 2 Post Graduate, 4 Degree & 1 I/College of Mirpur District	24 May 2006 02 Apr 2014 AKDWP	52.379 98.385 Revised	8.301	6.320	98.385	0.000	100%	0.000
4 EDU-98	Construction of Additional Accommodation, Repair & renovation of 6 Degree & 1 Inter College of Kotli District	24 May 2006 30 Jun 2014 AKDWP	54.484 99.323 Revised	8.950	38.201	92.632	6.691	100%	0.000
5 EDU-161	Construction of Building, Acquisition of Land & Provision of Equipment to Girls Degree College Afzalpur, Mirpur	15 Jun 2006 01 Sep 2013 AKDWP	59.765 54.319 C.C.	7.521	3.583	54.319	0.000	100%	0.000
Total On Going Higher Education (Degree)			305.867	24.772	51.217	299.176	6.691	100%	0.000

NEW PROJECTS									
1 EDU-210	Acquisition of Land With Existing New Degree & Post Graduate Colleges of AJK.	Un-App	40.000	0.100	0.000	0.000	1.000	3%	39.000
2 EDU-262	Provision of Furniture & Equipments for Existing Inter, Degree & P.G Colleges of AJK.	Un-App	20.000	0.800	0.000	0.000	0.400	2%	19.600
Total New Higher Education (Degree)			60.000	0.900	0.000	0.000	1.400	2%	58.600
Total Higher Education (Degree)			365.867	25.672	51.217	299.176	8.091	84%	58.600

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Education

(Rupees in Million)

SUB-SECTOR:

Higher Education (Universities)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 EDU-248	Acq. of Land for Establishment of Women University at District Headquarter Bagh	29 Oct 2008 29 Oct 2009 AKDWP	50.500	18.400	0.000	0.000	2.000	4%	48.500
2 EDU-264	Acquisition of Land & Provision of Immediate Needs to Strengthen the Faculty of Veterinary & Animal Sciences for University of Poonch, Rawalakot AJK	01 Feb 2013 01 Feb 2014 AKCDC	282.821 347.797 U.Rev.	76.400	136.085	206.577	86.244	84%	54.976
Total On Going Higher Education (Universities)			398.297	94.800	136.085	206.577	88.244	74%	103.476

NEW PROJECTS									
1 EDU-370	Acq. of Land for The University of Management Science & Information Technology Kotli, AJ&K.	Un-App	109.753	5.200	0.000	0.000	11.756	11%	97.997
Total New Higher Education (Universities)			109.753	5.200	0.000	0.000	11.756	11%	97.997
Total Higher Education (Universities)			508.050	100.000	136.085	206.577	100.000	60%	201.473
Total Education			13971.049 (4532.910 F.Aid)	879.306	1,022.518	4,144.977	825.475 (50.000 F.Aid)	36%	9,000.597