

DEPARTMENT OF INDUSTRIES, COMMERCE & LABOUR

Vision

Sustainable Socio Economic Development of the people of AJ&K through capitalization of

- Human Resources
- Industrialization.

Economic & Social Potential

The Department of Industries, Commerce & Labor is engaged to accelerate the pace of Economic Development in the territory of AJ&K. The activities which are carried out by the department have following Economic & Social Potential.

- Facilitation of investors through development of Industrial Infrastructural facilities will boost the investment climate in the region.
- Provision of various incentives granted by the Govt. will help for industrialization in the country.
- Industrial growth has multiplier effects on National Economy.
- Mobilization of Human Resources towards income generation activities.

Growth Strategy Interventions (Industries Sub-sectors)

Industries Department

- Extension of industrial estates in various districts of AJ&K.
- Establishment of Small Industrial Estates equipped with complete infrastructural facilities.
- Provision of loan facilities in local as well as foreign exchange from Bank & DFI's
- Provision of Sui Gas to industrial estate Mirpur.
- Establishment of Dry port at Mirpur (in process with GoP)

AKMIDC

- Exploration, evaluation and exploitation of Mineral deposits through Public-Private Partnership
- Commercial exploitation of Nangimale Ruby deposits. Chitta Katha Ruby deposits and Bentonite deposits.
- Exploration and evaluation of precious and rare earth elements in Neelum and other districts. Exploration and Evaluation of phosphates occurrences at Muzaffarabad & Kotli.

AKSIC

- Extension of Credit Assistance to the Small enterprises in the Private Sector to supplement poverty alleviation strategy of the Government.
- Enhancing export of Handicrafts of AJ&K.
- Through rural enterprise Modernization.
- Rural Industrialization
- Support micro sector through a network of handicrafts shops and Craft Development Centers

AJKTEVTA

- Establishment of Polytechnic Institutes at District Level.
- Establishment of VTI at Tehsil level.
- Establishment of SDC's at Union Council level.
- Establishment of WITS at Union council level

Completion Status of Scheme

| Year | Scheduled for Completion | Completed |
|-------------|---------------------------------|------------------|
| 2013-14 | 07 | 07 |
| 2014-15 | 04 | - |

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

| Sector/Sub-Sector | No. of Schemes | Approved(Rev.)/ Estimated Cost | Financial Progress | | | Allocation 2014-15 | Expected Progress Upto June 2015 (%) | Throw Forward as on 01-07-2015 |
|----------------------------|----------------|-----------------------------------|--------------------------------|---------------------------------|--|-----------------------|---|---|
| | | | Budget Estimates 2013-14 | Revised Estimates 2013-14 | Expected Expenditure Upto June 2014 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Industries/Minerals | | | | | | | | |
| a.) Industries | | | | | | | | |
| On Going | 4 | 262.531 | 54.999 | 21.933 | 61.442 | 50.985 | 43% | 150.104 |
| New | 4 | 242.294 | 0.001 | 0.000 | 0.000 | 4.015 | 2% | 238.279 |
| Total | 8 | 504.825 | 55.000 | 21.933 | 61.442 | 55.000 | 23% | 388.383 |
| b.) AKMIDC | | | | | | | | |
| On Going | 1 | 19.450 | 11.780 | 2.400 | 8.400 | 11.050 | 100% | 0.000 |
| New | 1 | 41.440 | 8.220 | 0.000 | 0.000 | 8.950 | 22% | 32.490 |
| Total | 2 | 60.890 | 20.000 | 2.400 | 8.400 | 20.000 | 47% | 32.490 |
| c.) AKSIC. | | | | | | | | |
| On Going | 6 | 333.450 | 49.208 | 33.500 | 185.982 | 31.634 | 65% | 115.834 |
| New | 4 | 205.000 | 0.792 | 0.000 | 0.000 | 18.366 | 9% | 186.634 |
| Total | 10 | 538.450 | 50.000 | 33.500 | 185.982 | 50.000 | 44% | 302.468 |
| d.) AJK TEVTA | | | | | | | | |
| On Going | 5 | 552.367 | 70.000 | 78.509 | 392.440 | 65.000 | 83% | 94.927 |
| New | 2 | 500.000 | 0.000 | 0.000 | 0.000 | 5.000 | 1% | 495.000 |
| Total | 7 | 1,052.367 | 70.000 | 78.509 | 392.440 | 70.000 | 44% | 589.927 |
| Industries/Minerals | | | | | | | | |
| Ongoing | 16 | 1,167.798 | 185.987 | 136.342 | 648.264 | 158.669 | 69% | 360.865 |
| New | 11 | 988.734 | 9.013 | 0.000 | 0.000 | 36.331 | 4% | 952.403 |
| Total | 27 | 2,156.532 | 195.000 | 136.342 | 648.264 | 195.000 | 39% | 1,313.268 |

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Industries/Minerals

(Rupees in Million)

SUB-SECTOR:

Industries

| Ser. No. Ref.# | Name of the Project with Status & Location | Date of Approval/ Completion App. Forum | Approved(Rev.)/ Estimated Cost | Financial Progress | | | Allocation 2014-15 | Expected Progress Upto June 2015 (%) | Throw Forward as on 01-07-2015 |
|---------------------------|--|--|-----------------------------------|--------------------------------|---------------------------------|--|-----------------------|--|---|
| | | | | Budget Estimates 2013-14 | Revised Estimates 2013-14 | Expected Expenditure Upto June 2014 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| ONGOING PROJECTS | | | | | | | | | |
| 1 IND-152 | Improvement & Renovation of Small Industrial Estate Bhimber. | 10 Jun 2010 09 May 2016 AKDWP | 49.110 91.631 Revised | 10.000 | 17.404 | 28.785 | 24.218 | 58% | 38.628 |
| 2 IND-155 | Establishment of Mulbery Nursery at Bagh. | 18 May 2009 18 May 2013 AKDWP | 33.793 29.475 C.C. | 6.310 | 1.992 | 29.475 | 0.000 | 100% | 0.000 |
| 3 IND-195 | Strengthening of Overseas Kashmiries Facilitation Cell. | 15 May 2012 15 May 2014 AKDWP | 2.959 | 2.216 | 0.865 | 1.510 | 1.449 | 100% | 0.000 |
| 4 IND-201 | Establishment of POL Quality Control Labs (Mobile Units) and weights and measures labs at Mirpur in AJ&K. | 10 Jul 2013 10 Jul 2016 AKCDC | 138.466 | 36.473 | 1.672 | 1.672 | 25.318 | 19% | 111.476 |
| Total On Going Industries | | | 262.531 | 54.999 | 21.933 | 61.442 | 50.985 | 43% | 150.104 |

| | | | | | | | | | |
|-------------------------|---|--------|----------------|---------------|---------------|---------------|---------------|------------|----------------|
| NEW PROJECTS | | | | | | | | | |
| 1 IND-197 | Improvement of Infrastructural Facilities in Existing Industrial Estates AJK | Un-App | 100.000 | 0.001 | 0.000 | 0.000 | 4.002 | 4% | 95.998 |
| 2 IND-228 | Provision of Basic services in New Industrial Area Mirpur (Phase-II) District Mirpur, Azad Kashmir. | Un-App | 50.000 | 0.000 | 0.000 | 0.000 | 0.005 | 0% | 49.995 |
| 3 IND-230 | Construction of Implement Sheds and Store Rooms with Mulbery Nurseries in AJK | Un-App | 52.294 | 0.000 | 0.000 | 0.000 | 0.005 | 0% | 52.289 |
| 4 IND-245 | Improving Efficiency of Govt. Printing Press | Un-App | 40.000 | 0.000 | 0.000 | 0.000 | 0.003 | 0% | 39.997 |
| Total New Industries | | | 242.294 | 0.001 | 0.000 | 0.000 | 4.015 | 2% | 238.279 |
| Total Industries | | | 504.825 | 55.000 | 21.933 | 61.442 | 55.000 | 23% | 388.383 |

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Industries/Minerals

(Rupees in Million)

SUB-SECTOR:

AKMIDC

| Ser. No. Ref.# | Name of the Project with Status & Location | Date of Approval/ Completion App. Forum | Approved(Rev.)/ Estimated Cost | Financial Progress | | | Allocation 2014-15 | Expected Progress Upto June 2015 (%) | Throw Forward as on 01-07-2015 |
|-------------------------|--|--|-----------------------------------|--------------------------------|---------------------------------|--|-----------------------|--|---|
| | | | | Budget Estimates 2013-14 | Revised Estimates 2013-14 | Expected Expenditure Upto June 2014 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| ONGOING PROJECTS | | | | | | | | | |
| 1 IND-205 | Exploration and Evaluation for Phosphate occurrences/deposits in Muzaffarabad and Kotli Distircts of AJ&K, PC-II | 21 Jan 2013 21 Sep 2014 AKDWP | 19.450 | 11.780 | 2.400 | 8.400 | 11.050 | 100% | 0.000 |
| Total On Going AKMIDC | | | 19.450 | 11.780 | 2.400 | 8.400 | 11.050 | 100% | 0.000 |

| | | | | | | | | | |
|---------------------|--|--------|---------------|---------------|--------------|--------------|---------------|------------|---------------|
| NEW PROJECTS | | | | | | | | | |
| 1 IND-206 | Exploration and Evaluation for Ruby Occurances/Deposits of Chitta Katha, Panj Katha & Usman Bahak Areas in Shounter Nullah Dist. Neelum AK (PC-II) | Un-App | 41.440 | 8.220 | 0.000 | 0.000 | 8.950 | 22% | 32.490 |
| Total New AKMIDC | | | 41.440 | 8.220 | 0.000 | 0.000 | 8.950 | 22% | 32.490 |
| Total AKMIDC | | | 60.890 | 20.000 | 2.400 | 8.400 | 20.000 | 47% | 32.490 |

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Industries/Minerals

(Rupees in Million)

SUB-SECTOR:

AKSIC.

| Ser. No. Ref.# | Name of the Project with Status & Location | Date of Approval/ Completion App. Forum | Approved(Rev.)/ Estimated Cost | Financial Progress | | | Allocation 2014-15 | Expected Progress Upto June 2015 (%) | Throw Forward as on 01-07-2015 |
|-------------------------|--|--|-----------------------------------|--------------------------------|---------------------------------|--|-----------------------|--|---|
| | | | | Budget Estimates 2013-14 | Revised Estimates 2013-14 | Expected Expenditure Upto June 2014 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| ONGOING PROJECTS | | | | | | | | | |
| 1 IND-113 | Establishment of Woodworking Training Cum Production Centers at districts Neelum, Bagh, Poonch and Kotli | 11 Apr 2007 11 Apr 2009 AKDWP | 19.456 | 1.277 | 1.277 | 19.456 | 0.000 | 100% | 0.000 |
| 2 IND-115 | Carpet Weaving Training Cum Production Centers at Distt. Bagh, Poonch, Sudhnuti, and Tehsil Hattian. | 11 Apr 2007 11 Apr 2009 AKDWP | 14.984 | 0.104 | 0.104 | 14.984 | 0.000 | 100% | 0.000 |
| 3 IND-119 | Establishment of Solar Energy Training Cum Production Centres at Dudyal (Mirpur),Kotli & Bagh. | 11 Apr 2007 11 Apr 2009 AKDWP | 22.275 | 1.588 | 1.588 | 22.275 | 0.000 | 100% | 0.000 |
| 4 IND-123 | Establishment of Handicraft Display Centre at Murree. | 24 May 2008 24 May 2011 AKDWP | 10.700 9.433 C.C. | 1.555 | 0.288 | 9.433 | 0.000 | 100% | 0.000 |
| 5 IND-124 | Credit Assistance scheme for Small & Cottage Industries (CSSI). | 27 Aug 2008 30 Jun 2015 AKCDC | 192.294 | 25.000 | 20.923 | 107.314 | 5.000 | 58% | 79.980 |
| 6 IND-192 | Establishment of "One Product One Village" in AJ&K | 03 Apr 2013 03 Apr 2016 AKDWP | 75.008 | 19.684 | 9.320 | 12.520 | 26.634 | 52% | 35.854 |
| Total On Going AKSIC. | | | 333.450 | 49.208 | 33.500 | 185.982 | 31.634 | 65% | 115.834 |

| NEW PROJECTS | | | | | | | | | |
|---------------------|--|--------|--------|-------|-------|-------|-------|-----|--------|
| 1 IND-31 | Customized Lending for Sustainability of Skilled Entrepreneurs of AJK Trained from TEVTA/Small Industries/Social Welfare etc. | Un-App | 50.000 | 0.792 | 0.000 | 0.000 | 3.366 | 7% | 46.634 |
| 2 IND-239 | Acquisition of Land & Construction of Kashmiri Virsa Center at Islamabad and Display Centers at Tourist Places Muree, Kohala,Karen,Bonjosa & Mangla Fort | Un-App | 90.000 | 0.000 | 0.000 | 0.000 | 9.000 | 10% | 81.000 |
| 3 IND-240 | Construction of Kashmmir Emporium & a Workplace for Artisans at Work at Muzaffarabad | Un-App | 60.000 | 0.000 | 0.000 | 0.000 | 5.000 | 8% | 55.000 |
| 4 IND-246 | Establishment of Employment Information Centres at Divisional HQ in AJK (AJK Share Rs. 5 million, ILO Share Rs. 10 million) Total Rs. 15 million | Un-App | 5.000 | 0.000 | 0.000 | 0.000 | 1.000 | 20% | 4.000 |

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Industries/Minerals

(Rupees in Million)

SUB-SECTOR:

AKSIC.

| Ser. No. Ref.# | Name of the Project with Status & Location | Date of Approval/ Completion App. Forum | Approved(Rev.)/ Estimated Cost | Financial Progress | | | Allocation 2014-15 | Expected Progress Upto June 2015 (%) | Throw Forward as on 01-07-2015 |
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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Total New AKSIC. | | | 205.000 | 0.792 | 0.000 | 0.000 | 18.366 | 9% | 186.634 |
| Total AKSIC. | | | 538.450 | 50.000 | 33.500 | 185.982 | 50.000 | 44% | 302.468 |

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Industries/Minerals

(Rupees in Million)

SUB-SECTOR:

AJK TEVTA

| Ser. No. Ref.# | Name of the Project with Status & Location | Date of Approval/ Completion App. Forum | Approved(Rev.)/ Estimated Cost | Financial Progress | | | Allocation 2014-15 | Expected Progress Upto June 2015 (%) | Throw Forward as on 01-07-2015 |
|--------------------------|---|--|-----------------------------------|--------------------------------|---------------------------------|--|-----------------------|--|---|
| | | | | Budget Estimates 2013-14 | Revised Estimates 2013-14 | Expected Expenditure Upto June 2014 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| ONGOING PROJECTS | | | | | | | | | |
| 1 IND-128 | Establishment of 100 Skilled Development Centers in AJ&K. | 31 May 2008 30 Jun 2014 AKCDC | 165.000 223.797 Revised | 47.012 | 39.500 | 152.613 | 45.000 | 88% | 26.184 |
| 2 IND-145 | Capacity Building & Strengthening of AJ&K TEVTA & VTIs in AJ&K | 05 May 2008 30 Jun 2013 AKCDC | 99.989 131.111 Revised | 8.000 | 16.728 | 74.933 | 10.000 | 65% | 46.178 |
| 3 IND-177 | Establishment of Vocational Training Institute Kotli. (Shifted from Sub sector Ind.) | 06 Jan 2005 18 May 2012 AKCDC | 39.750 60.325 Revised | 7.421 | 7.421 | 60.325 | 0.000 | 100% | 0.000 |
| 4 IND-179 | Addition of New Trades in Existing Industrial Training Centre at Athmaqam, Distt. Muzaffarabad | 18 May 2010 18 May 2013 AKDWP | 3.100 49.570 Revised | 6.500 | 6.500 | 17.005 | 10.000 | 54% | 22.565 |
| 5 IND-183 | Acquisition of Land for Construction Machinery Training Center (CMTC) at Barsala Distt.Muzaffarabad (Shifted from Sub sector Ind.). | 11 Apr 2007 30 Jun 2013 AKDWP | 55.200 87.564 R.Revised | 1.067 | 8.360 | 87.564 | 0.000 | 100% | 0.000 |
| Total On Going AJK TEVTA | | | 552.367 | 70.000 | 78.509 | 392.440 | 65.000 | 83% | 94.927 |

| | | | | | | | | | |
|----------------------------------|---|--------|------------------|----------------|----------------|----------------|----------------|------------|------------------|
| NEW PROJECTS | | | | | | | | | |
| 1 IND-223 | Construction of New Blocks & Upgradation of VTI Muzaffarabad & Kotli as polytechnic Institutes. | Un-App | 300.000 | 0.000 | 0.000 | 0.000 | 4.500 | 2% | 295.500 |
| 2 IND-224 | Establishment of Vocational Training Institutes at District Hattian & Haveli, Kahuta | Un-App | 200.000 | 0.000 | 0.000 | 0.000 | 0.500 | 0% | 199.500 |
| Total New AJK TEVTA | | | 500.000 | 0.000 | 0.000 | 0.000 | 5.000 | 1% | 495.000 |
| Total AJK TEVTA | | | 1,052.367 | 70.000 | 78.509 | 392.440 | 70.000 | 44% | 589.927 |
| Total Industries/Minerals | | | 2,156.532 | 195.000 | 136.342 | 648.264 | 195.000 | 39% | 1,313.268 |