

SPORTS, YOUTH & CULTURE

Vision:

Healthy, Cultured and Tolerant Youth contributing positively towards socio-economic development of the State.

Economic & Social Potential:

The youth of the State is a human resource which is playing vital role in the earning of Foreign Exchange. Skilled and professionally equipped youth can get better employment/jobs in country and abroad. The youth have a great potential in sports at National & International level. Promotion and presentation of culture will promote our handicrafts & will gear-up economic activity & employment.

Strategy

Sports

- Constt. of multi-purpose sports stadiums/mini stadiums at district and tehsil level. Lying of synthetic Hockey Turf, Athletic Turf at divisional level.
- Organizing foot-ball, hockey, kabadi tournaments and T20 cricket matches.
- Construction of Gymnasium Hall at District Headquarters.
- Establishment of training center/institute to build the capacity of coaching, players, officials & other allied staff.
- Development of sports facilities at Union Council level. Establishment of fitness centers for women at District Headquarters.
- Establishment of fitness centers for male at tehsil level.
- Development of sports facilities with Government Educational Institutions.

Youth Affairs

- Implementation of Youth Policy.
- Construction of Youth Development Centers at District Headquarters.
- Establishment of Youth Resource & Support Centers at District Headquarters.
- Youth Promotional Programmes & Activities to create sense of responsibility, organization & dignity of work.
- Establishment of Youth Parliament in AJ&K to Involve Youth in decision making process.

Culture

- Establishment of Kashmir Arts & Culture Council at State-level.
- Establishment of Lok Versa/ Kashmir Cultural Complex at Muzaffarabad.
- Establishment of Craft Bazaar & Cultural Training Centers at District Headquarters.
- Promotion of Local Cultural Activities.

Allocation for 2013-14 and 2014-15

(Rs. in million)

Budget Head	Total Allocation 2013-14	Allocation for Sports Sector 2013-14	% age	Total Allocation 2014-15	Allocation for Sports Sector 2014-15	% age
Development (AJK)	10500.000	138.714	1.32	10500.000	155.000	1.48
Total:	10500.000	138.714	1.32	10500.000	155.000	1.48

Targets

Intervention (Nos)	Benchmark June, 2013	Targets 2013-14	Achievements 2013-14	Accumulative Achievements June, 2014	Targets for 2014-15
Acq. of land (kanal)	1142.04	32	0	1142.04	32
Construction of Sports Stadium	2	3	3	5	3
Constt. of Youth Dev. Center	0	0	0	0	1
Youth Parliament and Cultural Activities	0	0	0	0	1

Completion Status of Projects

Year	Planned	Actual
	No. of Projects	
2013-14	7	4
2014-15	5	-

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
Sports, Youth & Culture								
a.) Sports, Youth & Culture								
On Going	14	1,136.584	131.999	138.714	937.261	115.642	93%	83.681
New	11	440.000	23.001	0.000	0.000	39.358	9%	400.642
Total	25	1,576.584	155.000	138.714	937.261	155.000	69%	484.323
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ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Sports, Youth & Culture

(Rupees in Million)

SUB-SECTOR:

Sports, Youth & Culture

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 SPO-12	Constt. of Multi-Purpose Ground at Hattian Bala.	08 Feb 2013 30 Nov 2013 AKDWP	4.809	0.000	1.715	4.809	0.000	100%	0.000
2 SPO-74	Acq. of land & Constt. of Sports Stadium at Rawalakot	19 Jun 1990 19 Jun 2013 AKCDC	15.000 382.710 R.Revised	35.887	75.875	311.749	34.608	91%	36.353
3 SPO-75	Acq. of land & Constt. of Sikander Hayat Sports Stadium at Kotli. (AJK Council Share=Rs. 268.009 M, AJK Govt. Share =Rs. 149.998M, Tot:=Rs.418.007 M)	31 Mar 2004 31 Dec 2012 AKCDC	98.023 149.998 3rd Rev.	3.000	22.000	128.923	2.800	88%	18.275
4 SPO-112	Purchase of Sports Equip/Tools & Fur. for Sports Complex at Jalalabad & Org. All Pak. Championships, Tournaments & Cultural Program at MZD	11 Jun 2010 11 Jun 2011 AKDWP	8.616 6.117 C.C.	0.517	1.639	1.759	4.358	100%	0.000
5 SPO-128	Improving, Leveling /Grassing of Football Grounds in all Districts.	08 Nov 2012 30 Sep 2013 AKDWP	10.926	14.676	3.000	3.000	7.926	100%	0.000
6 SPO-130	Youth Parliament & Cultural Activities.	01 Apr 2013 31 Mar 2014 AKDWP	5.559	5.559	0.000	0.000	5.559	100%	0.000
7 SPO-136	Acquisition of Land & Construction of Sports Stadium at Pallandri, District Sudhnuti	29 Mar 2005 29 Mar 2007 AKCDC	61.706 96.500 U.Rev.	20.000	0.000	59.328	32.172	95%	5.000
8 SPO-141	Acquisition of Land & Construction of Sports Stadium at Bhimber, District Bhimber	29 Mar 2005 29 Mar 2012 AKCDC	56.898 121.208 Revised	5.497	4.995	120.706	0.502	100%	0.000
9 SPO-142	Acquisition of Land & Construction of Sports Stadium at Khairatta, District Kotli	12 Apr 2005 30 Jun 2012 AKDWP	36.871 95.671 Revised	9.985	9.985	95.671	0.000	100%	0.000
10 SPO-143	Acquisition of Land for Construction of Sports Stadium at Barnala (Distt.Bhimber).	15 Aug 2008 AKDWP	11.179 31.098 Revised	15.116	0.000	15.981	8.000	77%	7.117
11 SPO-154	Construction of Youth Development Center at Kotli	04 Jun 2007 04 Jun 2009 AKDWP	26.855	2.000	0.000	1.919	8.000	37%	16.936
12 SPO-160	Acq. of land and Constt. of Sports Stadium at Muzaffarabad	13 Dec 1986 13 Dec 2005 AKCDC	146.277 142.796 C.C.	2.055	0.574	142.796	0.000	100%	0.000
13 SPO-203	Acq. of Land for Construction of Sports Stadium at Smahni, Distt. Bhimber (Phase-I)	11 Jun 2007 11 Oct 2010 AKDWP	18.265 32.421 Revised	1.823	0.048	30.646	1.775	100%	0.000

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Sports, Youth & Culture

(Rupees in Million)

SUB-SECTOR:

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Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
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ONGOING PROJECTS									
14 SPO-209	Acq. and Development of Land for Hockey Stadium at Muzaffarabad.	24 Mar 2009 24 Mar 2010 AKDWP	29.916	15.884	18.883	19.974	9.942	100%	0.000
Total On Going Sports, Youth & Culture			1,136.584	131.999	138.714	937.261	115.642	93%	83.681

NEW PROJECTS									
1 SPO-122	Constt. of Squash Courts/Cricket Pitches in AJK.	Un-App	45.000	9.000	0.000	0.000	5.000	11%	40.000
2 SPO-127	Installation of Flood Lights at Districts Headquarter AJ&K (Phase-I)	Un-App	20.000	9.001	0.000	0.000	2.000	10%	18.000
3 SPO-135	Provision of Sports Goods/Kits and Jim facilities in all Districts of AJ&K	Un-App	5.000	5.000	0.000	0.000	5.000	100%	0.000
4 SPO-210	Development of Land and Provision of Sports Facilities at Union Council Level in AJK.	Un-App	100.000	0.000	0.000	0.000	9.500	10%	90.500
5 SPO-211	Capacity Building in Directorate General of Sports, Youth & Culture.	Un-App	30.000	0.000	0.000	0.000	4.000	13%	26.000
6 SPO-212	Fencing and Leveling of Existing Land/courts in AJK.	Un-App	25.000	0.000	0.000	0.000	1.000	4%	24.000
7 SPO-213	Youth/Culture development activities in AJK.	Un-App	15.000	0.000	0.000	0.000	4.808	32%	10.192
8 SPO-214	Acq. of Land & Construction of Swimming Pool at Muzaffarabad.	Un-App	20.000	0.000	0.000	0.000	0.500	3%	19.500
9 SPO-215	Construction of Women Sports Complex at Muzaffarabad.	Un-App	20.000	0.000	0.000	0.000	1.000	5%	19.000

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NEW PROJECTS									
10 SPO-216	Acq. of Land , Fencing and Leveling of Sports Stadium at District Neelum and Haveli.	Un-App	60.000	0.000	0.000	0.000	1.000	2%	59.000
11 SPO-217	Retrofitting of Sports Stadium Muzaffarabad.	Un-App	100.000	0.000	0.000	0.000	5.550	6%	94.450
Total New Sports, Youth & Culture			440.000	23.001	0.000	0.000	39.358	9%	400.642
Total Sports, Youth & Culture			1,576.584	155.000	138.714	937.261	155.000	69%	484.323
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